

Deer Valley Unified District

070297

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$38,389,607	\$6,542,128	\$322,229	\$805,452	\$855,035	\$46,914,451
Support Services						
Students	\$2,042,823	\$325,267	\$7,623	\$11,581	\$0	\$2,387,294
Instructional Staff	\$1,361,047	\$281,158	\$78,583	\$40,082	\$1,722	\$1,762,592
General Administration	\$398,174	\$59,613	\$288,389	\$14,872	\$9,496	\$770,544
School Administration	\$4,892,563	\$829,402	\$34,288	\$16,017	\$2,588	\$5,774,858
Business and Central	\$2,214,472	\$382,601	\$259,000	\$101,774	\$17,807	\$2,975,654
Operation Maintenance of Plant Services	\$3,939,798	\$1,107,556	\$4,057,773	\$3,628,344	\$0	\$12,733,471
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$115,511	\$13,514	\$524	\$1,999	\$0	\$131,548
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$53,353,995	\$9,541,239	\$5,048,409	\$4,620,121	\$886,648	\$73,450,412
Special Education						
Classroom Instruction	\$7,711,250	\$1,301,662	\$1,060,701	\$23,187	\$974	\$10,097,774
Support Services						
Students	\$2,035,478	\$314,924	\$214,700	\$0	\$0	\$2,565,102
Instructional Staff	\$197,827	\$28,420	\$220	\$1,661	\$346	\$228,474
General Administration	\$0	\$0	\$0	\$727	\$0	\$727
School Administration	\$0	\$0	\$0	\$995	\$0	\$995
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$529	\$47	\$0	\$576
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$9,944,555	\$1,645,006	\$1,276,150	\$26,617	\$1,320	\$12,893,648
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$3,112,753	\$919,482	\$477,844	\$549,079	\$1,657	\$5,060,815
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$66,411,303	\$12,105,727	\$6,802,403	\$5,195,817	\$889,625	\$91,404,875

Taken from FY 1998-1999 Annual Financial Report